



# Information Technology Project Request (ITPR) Form

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**Agency:** Department of Health and Mental Hygiene

**Project Title:** Palm Pilot  
(Title from agency Master Plan)

**Major Project (Y/N):** No

**Budget Program Appropriation Code:** MO320602

**Sub-Program (4 Character Code):** E301

**Maryland IT Initiative Supports:** Other:

**Business Plan Title:** Palm Pilot

**Business Plan Number:** 4b

**Plan Level:** New Systems

**Above CSB:** No

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**Project Description/Status:** The project is currently in the Vendor bidding phase.  
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

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## Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	478	22560	5575	0	10000	50000	30000	25000
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
<b>Totals</b>	478	22560	5575	0	10000	50000	30000	25000

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## Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	0	0	0	0	0	0	0	0

Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	0	18000	5575	0	2500	30000	10000	5000
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	7500	0	10000	15000
Equipment Additional	478	4560	0	0	0	20000	10000	5000
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>478</b>	<b>22560</b>	<b>5575</b>	<b>0</b>	<b>10000</b>	<b>50000</b>	<b>30000</b>	<b>25000</b>

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**Fund Type (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	478	22560	5575	0	10000	50000	30000	25000
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>478</b>	<b>22560</b>	<b>5575</b>	<b>0</b>	<b>10000</b>	<b>50000</b>	<b>30000</b>	<b>25000</b>

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**Goals/Objectives & Performance Measures/ Performance Indicators:**

(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)


Please see IT Master Plan.

**Comments:**  
(510 Character Maximum)

Network, Information Access, Data, Security and Directory Services, Groupware/Electronic Information, Platform, Accessibility, System Management, Componentware

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